

FY2022-2023 Budget Calendar – Town of Oxford

Thursday January 6, 2022 @ 6:00pm	Board of Selectmen Meeting - Town Manager presents/reviews Budget Calendar
Friday January 7, 2022 @ 10:00am	Department Head Meeting - Budget Calendar/Budget Worksheets to Department Heads - Department Heads begin Budget Process - Manager schedule budget meetings with Department Heads
Friday January 14, 2022	All ordinances change proposals due to Town Manager (concept)
Thursday January 20, 2022 @ 6:00pm	Board of Selectmen Meeting - All proposed Ordinance Changes presented to BOS (Proposals at “concept level” and have not been drafted)
Monday January 24 – Tuesday February 22, 2022	Department Heads meet with Town Manager to review/complete budgets (operations and capital) *** Proposed ordinance changes being developed/drafted ***
Friday January 28, 2022	All Third Party Requests due to Town Clerk (per BOS policy)
Wednesday February 23, 2022	All Department Budgets and Capital Plans finalized with Town Manager
Thursday March 3, 2022 @ 6:00pm	Board of Selectmen Meeting w/Budget Committee - Town Manager present/review Entire Draft Budget
Thursday March 10, 2022 @ 5:00pm	Special Board of Selectmen Meeting w/Budget Committee - Fire/EMS Department Budget/Capital Requests - Public Safety Building Budget/Capital Requests - Police Department Budget (w/ACO)/Capital Requests - Code Enforcement Budget - Administration Budgets (Debt, Insurance, Library, Cemeteries, Unemployment, General Assistance, and Fire Protection)/Capital Requests
Thursday March 24, 2022 @ 5:00pm	Special Board of Selectmen Meeting w/Budget Committee - Highway Budget/Capital Requests - Transfer/Recycle Budget/Capital Requests - Recreation Department Budget/Capital Requests - Third Party Requests - Sewer Budget/Capital Requests - North End Sewer Budget
Thursday March 31, 2022 @ 5:00pm	Board of Selectmen Meeting w/Budget Committee — Administration Budgets (Debt, Insurance, Library, Cemeteries, Unemployment, General Assistance, and Fire Protection)/Capital Requests
Friday April 1, 2022	All Town Reports/Information due to Town Clerk
Tuesday April 5, 2022	Nomination Papers due to Town Clerk
Thursday April 7, 2022 @ 5:00pm	Board of Selectmen Meeting w/Budget Committee — Sewer Budget/Capital Requests — North End Sewer Budget — Code Enforcement Budget - Reserve Accounts - BOS 1 st Reading/Public Hearing – Proposed Ordinance Amendments
Thursday April 14, 2022 @ 5:00pm *** If Needed ***	Special Selectmen Meeting w/Budget Committee - BOS/Budget Committee Final Budget review/discussion for both operational budgets and capital requests
Thursday April 21, 2022 @ 5:00pm	Selectmen Meeting w/Budget Committee - BOS vote to approve proposed budget - Budget Committee vote to approve proposed budget - BOS 2 nd Reading of Proposed Ordinance Amendments - Draft Town Meeting Warrant presented to BOS by T/M
Thursday May 5, 2022 @ 6:00pm	Board of Selectmen Meeting - BOS approve Warrant

***** UPDATED 03/11/2022 *****

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Thursday May 19, 2022 6:00pm BOS Workshop 6:00pm BOS Meeting	Board of Selectmen Meeting/BOS Workshop - T/M and BOS Review Warrant - Review Ordinance Changes (If needed)
Saturday June 4, 2022 @ 10am	*** Town Meeting ***