

**TOWN OF OXFORD
SELECTMEN'S MEETING**

Joint Meeting – Board of Selectmen and Budget Committee

**Minutes
March 24, 2022 – 5:00 PM**

1. CALL TO ORDER and FLAG SALUTE CALL TO ORDER and FLAG SALUTE @ 5:00 PM-
Chair Caldwell, Vice-Chair Sharon Jackson, Dana Dillingham, Floyd Thayer, Scott Hunter, Adam Garland, Elizabeth Olsen, Patty Hesse, Ed Knightly, Zhenya Shevchenko, Jim Bennett, Peter Laverdiere, Alexander Luke, Henry Jackson, Joseph Wax, and members of the public were present. Elizabeth Calhoun was excused.

2. BOARD OF SELECTMEN AND BUDGET COMMITTEE JOINT BUDGET SESSION
 - 2.1. Recreation Department Budget/Capital Request
Sharon Jackson recommended raising the activities portion of the budget by \$10,000 due to the recreation committee working to increase the number of programs.

 - 2.2. Third Party Requests
*Androscoggin Home Health and Hospice representative spoke to the patients served in the area and requested \$500.
The Library will now be handling their own insurances and payroll and are requesting funding in the amount of \$42,500.
Several other requests were reviewed and will be considered.*

 - 2.3. Transfer/Recycle Budget/Capital Requests
The budget numbers were reviewed along with the Capital Requests.

 - 2.4. Sewer Budget/Capital Requests
*The budget numbers were reviewed along with the Capital Requests. The North End Sewer budget was combined with the WWTF budget.
There were several questions concerning the North End Sewer including why Oxford does the billing if it is part of the Norway Sewer Department and if the monies need to be raised to pay for the Northend Sewer Bill if it is being paid through the billing of the customers.*

 - 2.5. Highway Department Budget/Capital Requests
The budget numbers were reviewed along with the Capital Requests – Payroll figures were based on the preliminary Teamsters union contract.

 - 2.6. Revenues
*Revenues were discussed. Working toward weaning off using the Casino Revenue to offset the operating budget and instead, saving it and using it for capital purchases.
Dana Dillingham asked if the Marijuana Licensing Revenues were included. Adam Garland stated he would add them in.*

Joseph Wax requested the Board of Selectmen make their final decisions on the funding of the

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Capital requests prior the Budget Committee voting on their recommendations. The decision was made to hold the next joint meeting on March 31st, 2022 at 5 PM starting with the Board of Selectmen reviewing and making their recommendations on the Capital Request funding.

2.7. Other – Town Manager

The Budget Committee Adjourned at 6:63 PM.

3. BOARD OF SELECTMEN – EXECUTIVE SESSION

3.1. To enter into executive session to discuss disposition of property (real estate) pursuant to M.R.S.A Title 1, Chapter 13, Section 405 (6)(C).

Motion to enter executive session at 6:55 PM by Scott Hunter and seconded Sharon Jackson. Passed 5-0.

4. ADJOURNMENT

Motion to adjourn at 7:46 PM by Floyd Thayer, seconded by Scott Hunter, passed unanimously.