

ACCT#	ACCOUNT TITLE		2021-22	2021-22	2022-23	%	\$
			Budget	YTD	Budget	Change	Change
10-01-05-13	SELECT MEMBER STIPEND		12,000	6,000	12,000	0.0%	\$0
10-01-06-01	SSI	6.2% Payroll	744	372	744	0.0%	\$0
10-01-06-02	MEDICARE	1.45 % Payroll	174	87	174	0.0%	\$0
	TOTAL SALARIES		12,918	6,459	12,918	0.0%	\$0
10-01-05-14	PLANNING BOARD		1,200	170	1,200	0.0%	\$0
10-01-06-01	SSI	6.2% Payroll	74	11	74	0.0%	\$0
10-01-06-02	MEDICARE	1.45 % Payroll	17	2	17	0.0%	\$0
	TOTAL SALARIES		1,292	183	1,292	0.0%	\$0
10-01-05-16	APPEALS BOARD		200	0	200	0.0%	\$0
10-01-06-01	SSI	6.2% Payroll	12	0	12	0.0%	\$0
10-01-06-02	MEDICARE	1.45 % Payroll	3	0	3	0.0%	\$0
	TOTAL SALARIES		215	0	215	0.0%	\$0
			14,425	6,642	14,425	0.0%	\$0