

ACCT#	ACCOUNT TITLE		2021-22	2021-22	2022-23	%	\$
		4/11/2022 sc	Budget	YTD	Budget	Change	Change
09-01-05-00	CODE ENFORCEMENT	NOTES:					
09-01-05-01	REGULAR	See attachment "A"	59,094	26,244	58,519	-1.0%	-\$576
09-01-05-05	OVERTIME		0	260	0	0.0%	\$0
09-01-05-10	STIPEND	Health Officer	800	400	800	0.0%	\$0
	SUBTOTAL		59,894	26,904	59,319	-1.0%	-\$576
09-01-06-00	BENEFITS						
09-01-06-01	S.S.I.	6.2% of payroll	3,734	1,643	3,678	-1.5%	-\$57
09-01-06-02	MEDICARE	1.45% of payroll	873	384	860	-1.5%	-\$13
09-01-06-15	RETIREMENT	8.5% town match; 1 enrolled See Attachment "C"	4,818	2,120	5,042	4.6%	\$224
09-01-06-10	HEALTH INSURANCE	PPO500 (1 currently enrolled in Employee Only Plan)	12,356	6,178	12,918	4.5%	\$562
09-01-06-20	WORKERS COMPENSATION	.0323 CEO/BOS; WC is based on payroll	1,000	870	1,916	91.6%	\$916
	SUBTOTAL		22,782	11,196	24,414	7.2%	\$1,632
09-01-10-00	UTILITIES						
09-01-10-10	TELEPHONE	cell phone reimbursement \$25/month	300	150	300	0.0%	\$0
	SUBTOTAL		300	150	300	0.0%	\$0
09-01-15-00	SUPPLIES						
09-01-15-50	GASOLINE	\$5.50/gal	1,000	331	750	-25.0%	-\$250
	SUBTOTAL		1,000	331	750	-25.0%	-\$250
09-01-25-00	PROFESSIONAL						
09-01-25-03	TRAINING AND	Professional Devel/Certifications	0	0	1,200		\$1,200
09-01-25-04	MILEAGE	Use of own vehicle for inspections,	0	0	50		\$50
	SUBTOTAL		0	0	1,250		\$1,250
09-01-30-00	MAINTENANCE						
09-01-30-03	VEHICLE	Maint,Oil Change, parts, inspection	1,500	249	2,000	33.3%	\$500

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	SUBTOTAL		1,500	249	2,000	33.3%	\$500
	CODE ENFORCEMENT TOTAL		85,477	38,830	88,033	3.0%	2,556