

ACCT#	ACCOUNT TITLE	Date Updated	2021-22	2021-22	2022-23	%	\$
			Budget	YTD	Budget	Change	Change
<b>95-01-00-00</b>	<b>MUNICIPAL FACILITIES</b>						
95-01-90-10	INSURANCE		92,900	151	77,315	-16.8%	-\$15,585
	<b>SUBTOTAL</b>		<b>92,900</b>	<b>151</b>	<b>77,315</b>	<b>-16.8%</b>	<b>-\$15,585</b>
<b>95-05-00-00</b>	<b>LIBRARY</b>						
95-05-05-01	LIBRARY EXPENSES		34,987	24,279	42,500	21.5%	\$7,513
	<b>SUBTOTAL</b>		<b>34,987</b>	<b>24,279</b>	<b>42,500</b>	<b>21.5%</b>	<b>\$7,513</b>
<b>95-08-00-00</b>	<b>THIRD PARTY REQUESTS</b>						
95-08-05-01	THIRD PARTY REQUESTS	Life Flight \$1,000; Seniors Plus \$1,500; Androscoggin Home Healthcare \$500	2,528	1,500	3,000	18.7%	\$472
	<b>SUBTOTAL</b>		<b>2,528</b>	<b>1,500</b>	<b>3,000</b>	<b>18.7%</b>	<b>\$472</b>
<b>95-25-00-00</b>	<b>ANIMAL SHELTER</b>						
95-25-90-14	SHELTER FEE	\$1.15 per capita @4229 = \$4863 plus additional \$500 for strays	5,000	5,303	5,363	7.3%	\$363
	<b>SUBTOTAL</b>		<b>5,000</b>	<b>5,303</b>	<b>5,363</b>	<b>7.3%</b>	<b>\$363</b>
<b>95-35-00-00</b>	<b>FIRE PROTECTION</b>						
95-35-10-01	ELECTRICITY	Street lights-\$140/month; Fire	2,500	1,223	2,040	-18.4%	-\$460
95-35-10-20	WATER	Hydrants	65,000	31,550	63,100	-2.9%	-\$1,900
95-35-90-15	OTHER-PROTECTION	Light maintenance/repair	4,000	0	4,000	0.0%	\$0
	<b>SUBTOTAL</b>		<b>71,500</b>	<b>32,773</b>	<b>69,140</b>	<b>-3.3%</b>	<b>-\$2,360</b>
<b>95-40-00-00</b>	<b>UNEMPLOYMENT</b>						
95-40-06-25	UNEMPLOYMENT	Self insured. Pay state of Maine directly when employee has filed claim. \$3,000 based on 3 yr avg	9,000	414	3,000	-66.7%	-\$6,000
	<b>SUBTOTAL</b>		<b>9,000</b>	<b>414</b>	<b>3,000</b>	<b>-66.7%</b>	<b>-\$6,000</b>
	<b>MUNICIPAL FACILITIES TOTAL</b>		<b>215,915</b>	<b>64,419</b>	<b>200,318</b>		<b>-15,597</b>