

FY2022-2023 ANTICIPATED REVENUES	ACCOUNT	ACTUAL	ACTUAL	ACTUAL	YTD	BUDGET
		2018-19	2019-20	2020-21	2021-2022	2022-2023
EXCISE TAX	10-100	788,960	852,255	1,014,300	553,697	885,171
BOAT EXCISE	10-105	7,981	8,554	9,532	1,234	8,689
COSTS & INTEREST-TAXES	10-300	32,182	38,273	35,978	17,218	35,478
BANK INTEREST	10-320	37,683	55,773	47,083	16,547	46,846
MASS GATHERING	10-360	250	800	350	0	467
REVENUE SHARING	10-370	144,769	265,667	380,572	367,483	436,568
TREE GROWTH	10-380	9,916	9,496	13,327	11,482	10,913
LRAP	10-400	61,848	63,576	59,388	63,992	61,604
VETERAN'S REIMBURSEMENT	10-430	2,270	2,435	2,515	2,904	2,407
AGENT FEES	10-500	17,679	23,095	25,906	15,899	22,227
MARRIAGE LIC	10-510	1,112	936	1,080	1,044	1,043
MARRIAGE CERT	10-511	678	600	613	810	630
BIRTH CERT	10-512	706	474	589	455	590
PHOTOCOPIES	10-513	79	19	17	13	38
DEATH CERT	10-514	1,817	935	1,318	1,185	1,357
BURIAL PERMIT	10-515	690	668	252	280	537
BUILDING PERMITS	10-516	14,283	22,786	59,360	98,043	32,143
PLUMBING PERMITS	10-517	9,976	8,515	12,010	8,365	10,167
RECYCLING REVENUE	10-520	33,628	19,903	34,446	26,293	29,326
CEMETERY INCOME	10-521	1,347	869	3,419	175	1,878
G/A REIMBURSEMENTS/STATE	10-523	7,291	6,876	3,059	1,984	5,742
REC ACTIVITIES	10-526	245	176	1,716	5,250	10,000
TRANSFER STATION-INDIVIDUALS	10-550	12,935	25,797	46,211	29,381	28,314
DOG LICENSES	10-600	6,269	1,415	949	1,108	2,878
CASINO LICENSE	10-776	25,000	25,000	25,000	0	25,000
CASINO	10-777	2,082,457	1,323,355	1,031,500	1,495,683	1,479,104
REC COMPLEX RENTAL	10-900	3,322	2,568	3,980	3,040	3,290
FOOD PANTRY	10-910	900	900	900	900	900
TRANSFER STATION-COMMERCIAL	10-951	6,140	8,961	7,334	422	7,478
AMBULANCE BILLING REVENUE	10-961	227,227	323,505	223,247	241,303	257,993
PLANNING BOARD	10-963	4,417	1,604	2,164	300	2,728
MARIJUANA APPLICATION FEE	10-966	0	0	2,500	2,500	2,500
MARIJUANA LICENSE FEE	10-967	0	0	5,000	16,000	15,000
WWTF	94-001	141,055	154,691	126,764	116,470	140,837
NORTH END SEWER	94-002	57,552	59,765	51,249	37,892	59,000

CONNECTION FEE	94-517	1,400	3,320	400	160	1,707
TIMBER HARVESTING	10-970	0	19,516	6,000	0	0
	TOTAL	\$3,744,064	\$3,333,078	\$3,240,028	\$3,139,512	\$3,630,548